

DIVISION OF ENGINEERING SERVICES CONTRACT PROGRESS REPORT

July 1, 2005 to December 31, 2005

TOTAL BIDS OPENED	DECEMBER	TO DATE	THIS TIME LAST YEAR
Total Number of Projects	25	294	144
Total Low Bids	\$174,685,745	\$1,234,900,549	\$492,150,095
Total Engineer's Estimate	\$147,777,384	\$1,098,008,135	\$506,284,000
Net Underruns(-) or Overruns(+)	18.21%	12.47%	-2.79%
Average Number Bidders	3.9	3.3	3.8

APPROXIMATE VALUE OF ALL PROJECTS ADVERTISED, AWARDED AND PENDING AWARD

Projects Advertised	38	\$477,987,825	330	\$3,835,490,910	138	\$634,100,976
Projects Awarded	37	\$104,463,931	250	\$881,050,646	138	\$609,156,724
Projects Pending Award	13	\$143,457,938	47	\$271,303,620	6	\$29,097,823
Projects All Bids Rejected	3	\$25,736,633	23	\$229,346,392	16	\$132,628,333
Projects No Bids Received	0	\$0	9	\$28,380,000	2	\$1,480,000
Call for Bids Outstanding	38	\$477,987,825	62	\$2,684,700,825	26	\$246,683,000
Total Construction Value (Including supplemental work contingencies)		\$798,500,663		\$4,220,760,600		\$973,431,302

MAJOR CONSTRUCTION PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	30		168			88
STIP, SHOPP, G-11**	23		130			80
Programmed Funds						
STIP, SHOPP, G-11**		\$108,105,000		\$802,614,000		\$666,341,050
Contract Allotment						
All Projects		\$117,343,600		\$956,244,700		\$664,387,500
CTC Funds Only / G-11**		\$102,674,000		\$821,749,400		\$516,420,800
Net Underruns(-) or Additional Funds Required (+)						
Amount Contract Allot. Under/Over Program		-\$5,431,000		\$19,135,400		-\$149,920,250
Percent Under/Over Program		-5.02%		2.38%		-22.50%
Funds Available at Advertising*						
All Projects		\$116,711,000		\$983,004,700		\$684,536,100
Original CTC Votes / G-11**		\$101,646,000		\$848,495,300		\$536,569,400
Amount Contract Allot. Under/Over Funds Available at Advertising*						
All Projects		\$632,600		-\$26,760,000		-\$20,148,600
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects		0.54%		-2.72%		-2.94%

MINOR A PROJECTS INCLUDING LOCAL AGENCIES-AWARDED

Number of Projects						
All Projects	7		82			50
CTC Funds Only & G-11**	4		75			44
Contract Allotment						
All Projects		\$4,764,500		\$32,999,600		\$19,676,200
CTC Funds Only / G-11**		\$2,431,500		\$37,174,800		\$16,336,700
Funds Available at Advertising*						
All Projects		\$4,407,000		\$40,963,800		\$20,873,000
CTC Funds Only / G-11**		\$2,074,000		\$34,583,400		\$17,533,500
Percent Contract Allot. Under/Over Funds Available at Advertising*						
All Projects		8.11%		-19.44%		-5.73%

* Budget Allocation has been changed to Funds Available at Advertising in order to include Measure County funds in "All Projects".

** G-11 for emergency allocations and Seismic Retrofit Projects.